Jefferson County Joint meeting of Committee Chairs and Department Heads

AGENDA

Jefferson County Courthouse 311 S. Center Avenue, Room 205 Jefferson, WI 53549

> June 13, 2018 10:00 a.m.

Committee Chairs

Jim Braughler, Walt Christensen, Matt Foelker, Jim Mode, Dwayne Morris, Ed Morse, Dick Jones, Steve Nass, Laura Payne, Blane Poulson, Amy Rinard, Jim Schroeder, Dick Schultz, Jim Seidl, Augie Tietz, Matt Trebatoski, Dr. Don Williams, Lloyd Zastrow

- 1. Introductions
- 2. Jefferson County Fiscal Outlook
- 3. Capital Budget Outlook
- 4. FY 2020 Budget Overview and Guidelines
- 5. Strategic Plan Updates
- 6. Comprehensive Plan Survey and Public Meetings

A quorum of any Jefferson County Committee, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting/visit at 920-674-7101 so appropriate arrangements can be made.